



## UN Development Programme SD/BPPS

Istanbul Intl Center for PSD

2011

2019

PROGRAMME (UNDP)

Donor	Fund	Amount
ISDB	30000 Programme Cost Sharing	1,233.37
BEL	30000 Programme Cost Sharing	28,942.86
TUR	30000 Programme Cost Sharing	62,412.46
CHF	30000 Programme Cost Sharing	374,600.28
DFID	30000 Programme Cost Sharing	20,557.16
DFAT	30000 Programme Cost Sharing	160,035.17
OCHA	30000 Programme Cost Sharing	485,436.90
RPA	30000 Programme Cost Sharing	176,562.12
DigiGood	57000 Programme Cost Sharing	74,580.08
TUR	55014 Private Sector in Development	865,000.00
Brasil	30000 Programme Cost Sharing	20,000.00
Pakistan	30000 Programme Cost Sharing	46,764.43
IBB	30000 Programme Cost Sharing	35,092.35
HP Found.	30000 Programme Cost Sharing	92,001.98
UPS Found	30000 Programme Cost Sharing	289,186.91
France	30000 Programme Cost Sharing	56,822.73
ECHO	30000 Programme Cost Sharing	133,877.83
UNDP	11301 XB	120,000.00
<b>Total Budget 2019</b>		<b>3,043,106.63</b>
<b>Total Budget 2020</b>		<b>253,233.61</b>
<b>Total Expenditure (2018 and Prior)</b>		<b>7,768,325.31</b>
<b>Award Total</b>		<b>11,064,665.55</b>
<b>Unfunded/Unprogrammed</b>		

The purpose of this budget revision is to:

Project 00077967

- To reflect new UPS funding in the amount of US\$170,000.00;
- To reflect the funding of US\$15,000.00 allocated for UNDP Turkey as per the Authorization Letter;
- To reflect new UNDP funding in the amount of US\$120,000.00 allocated by HQ for Programme Advisor's salary.

**Agreed by:**

Marcos Neto

Team Leader  
SDG Finance/Private Sector  
BPPS, UNDP